



I.3. State Economy

TABLE I.3.1: Net State Domestic Product (NSDP) and Per Capita Income

Sector	At Current Prices (₹ crores)									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
State Domestic Product	148,729	174,911	203,819	243,028	278,534	300,747	368,338	406,821	462,395	516,516
1. Agriculture	24,402	30,346	30,766	36,281	37,445	42,990	57,821	56,997	60,638	59,715
2. Forestry & Logging	4,051	4,816	5,114	6,103	7,023	6,022	8,742	8,537	11,349	13,253
3. Fishing	549	730	825	798	1,282	1,488	2,102	2,292	2,742	2,744
4. Agriculture & Allied (1+2+3)	29,002	35,892	36,704	43,182	45,750	50,499	68,666	67,826	74,729	75,713
As % of NSDP	19.50	20.52	18.01	17.77	16.43	16.79	18.64	16.67	16.16	14.66
Sub-total of Primary	30,595	37,778	39,086	47,588	50,007	54,064	74,780	71,040	77,818	78,931
As % of NSDP	20.57	21.60	19.18	19.58	17.95	17.98	20.30	17.46	16.83	15.28
Sub-total of Secondary	39,130	44,394	57,431	66,157	75,418	74,083	88,296	99,650	104,612	115,486
As % of NSDP	26.31	25.38	28.18	27.22	27.08	24.63	23.97	24.49	22.62	22.36
Services	79,004	92,739	107,302	129,284	153,108	172,600	205,263	236,131	279,966	322,099
As % of NSDP	53.12	53.02	52.65	53.20	54.97	57.39	55.73	58.04	60.55	62.36
Per Capita Income (₹)	26,882	31,239	35,981	42,419	48,084	51,364	62,251	68,053	76,578	84,709

Sector	At 2004-05 Prices (₹ crores)									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
State Domestic Product	148,729	164,031	181,086	203,810	218,309	218,363	240,817	248,040	259,500	274,531
1. Agriculture	24,402	27,224	26,095	29,997	30,276	31,376	36,579	33,287	31,869	32,236
2. Forestry & Logging	4,051	4,120	4,236	4,342	4,575	4,772	5,406	5,539	5,499	5,769
3. Fishing	549	629	553	581	735	738	957	991	876	958
4. Agriculture & Allied (1+2+3)	29,002	31,974	30,884	34,919	35,586	36,886	42,942	39,817	38,244	38,963
As % of NSDP	19.50	19.49	17.05	17.13	16.30	16.89	17.83	16.05	14.74	14.19
Sub-total of Primary	30,595	33,443	32,354	36,888	37,366	38,481	44,199	40,495	38,888	39,858
As % of NSDP	20.57	20.39	17.87	18.10	17.12	17.62	18.35	16.33	14.99	14.52
Sub-total of Secondary	39,130	41,901	50,594	55,024	57,791	54,988	60,858	62,440	60,562	64,122
As % of NSDP	26.31	25.54	27.94	27.00	26.47	25.18	25.27	25.17	23.34	23.36
Services	79,004	88,687	98,138	111,898	123,152	124,894	135,760	145,106	160,051	170,551
As % of NSDP	53.12	54.07	54.19	54.90	56.41	57.20	56.37	58.50	61.68	62.12
Per Capita Income (₹)	26,882	29,295	31,967	35,574	37,687	37,294	40,699	41,492	42,976	45,024

NOTE: This estimates are as on 01-08-2014.

SOURCE: Ministry of Statistics and Programme Implementation, Govt. of India.





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TABLE I.3.2: Value of Output: Agriculture and Livestock

Item	At Current Prices						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Value of Output (₹ billion)							
Agriculture & Allied	399	471	488	551	606	717	901
Agriculture	269	325	332	376	372	487	637
Livestock	74	79	84	92	113	139	155
Milk	45.1	47.2	49.5	53.8	65.3	82.0	90.9
Meat	11.8	13.4	13.8	14.2	21.6	24.0	25.0
Egg	2.3	2.3	2.7	2.9	5.4	6.8	8.4
Dung	4.9	4.5	5.5	5.8	6.1	6.8	6.5
Others^	10	11.5	12.3	15	14.9	19.0	23.8
Share of Value of Output to Agriculture and Allied (%)							
Agriculture	67.46	68.98	67.99	68.26	61.43	67.86	70.63
Livestock	18.55	16.76	17.17	16.65	18.7	19.34	17.16
Share of Value of Output to Livestock Output (%)							
Milk	60.9	59.7	59.1	58.6	57.7	59.1	58.8
Meat	15.9	17.0	16.4	15.5	19.1	17.3	16.2
Egg	3.2	3.0	3.3	3.2	4.7	4.9	5.4
Dung	6.7	5.7	6.5	6.4	5.4	4.9	4.2
Others^	13.4	14.6	14.7	16.4	13.2	13.7	15.4

Item	At Constant Prices (2004-05)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Value of Output (₹ billion)							
Agriculture & Allied	399	426	419	457	429	507	583
Agriculture	269	292	282	318	312	346	415
Livestock	74	77	79	80	86	92	96
Milk	45.1	46.3	47.5	48.9	52.3	55.5	58.9
Meat	11.8	12.6	12.7	11.4	14.0	15.7	16.1
Egg	2.3	2.4	2.6	2.7	3.1	3.8	4.0
Dung	4.9	5.0	5.0	5.1	5.2	5.5	5.6
Others^	10.0	10.4	11.2	11.8	11.0	11.5	11.7
Share of Value of Output to Agriculture and Allied (%)							
Agriculture	67.46	68.55	67.27	69.53	72.63	68.26	71.17
Livestock	18.55	18.06	18.84	17.47	19.94	18.13	16.53
Share of Value of Output to Livestock Output (%)							
Milk	60.9	60.3	60.2	61.2	61.1	60.4	61.1
Meat	15.9	16.4	16.1	14.3	16.4	17.0	16.7
Egg	3.2	3.2	3.3	3.3	3.7	4.2	4.2
Dung	6.7	6.6	6.3	6.3	6.0	6.0	5.8
Others^	13.4	13.6	14.2	14.8	12.9	12.5	12.1

^ Includes Wool and Hair, Silkworm Cocoons & Honey, Increment in Stock.

SOURCE: Ministry of Statistics and Programme Implementation, Govt. of India.



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TABLE I.3.3: Fund Utilisation for Animal Husbandry under Rashtriya Krishi Vikas Yojana (RKVY) in Karnataka

Parameters	Fund Utilisation (₹ crores)							Grand Total
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
Fodder Development			2.00	1.00	30.00	38.11	3.00	74.11
Animal Health and Extension Services		8.12	8.00	6.00	2.80	10.16	6.18	41.26
Animal Vaccine Production and Diagnostic		19.47	7.00	4.50	3.00		4.50	38.47
Poultry Development		7.15	6.48	5.00	0.60	11.25		30.48
National Mission of Protein Supplements					18.50		6.75	25.25
Infrastructure and Research Development in Veterinary University					8.84	4.21	13.05	3.00
Genetic Upgradation of Cattle and Buffaloes			5.00	1.00	5.10			11.10
Piggery Development		3.88	2.69		1.50			8.07
Sheep and Goat Development		2.75	2.70	1.00				6.45
Establishment/ Modernization of Veterinary hospital			2.11	2.00	1.50			5.61
Others							4.95	4.95
Establishment/ Improvement of Nandini Semen Station			4.50					4.50
Animal Disease Surveillance			1.44	0.50				1.94
Farmers' training			1.70					1.70
Augmenting Livestock Productivity Through Efficient Fodder					1.00			1.00
Grand Total		41.37	43.62	21.00	64.00	68.36	29.59	267.94

SOURCE: RKVY, Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India ([http://rkvymis.dacnet.nic.in/\(S\(d10uvnk3z1e3umnob4nuzt1o\)\)/reports/sectoryearProjects.aspx](http://rkvymis.dacnet.nic.in/(S(d10uvnk3z1e3umnob4nuzt1o))/reports/sectoryearProjects.aspx)) Accessed on 30th January, 2015.



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TABLE I.3.4: Fund Utilisation for Dairying under Rashtriya Krishi Vikas Yojana (RKVY) in Karnataka

Parameters	Fund Utilisation (₹ crores)							
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Grand Total
Support for Dairy Development/ Milk Production/ Procurement			3.00					3.00
Dairy Development and Dairy Infrastructure*						32.85	22.00	54.85
Grand Total			3.00			32.85	22.00	57.85

SOURCE: RKVY, Department of Agriculture and Cooperation, Ministry of Agriculture, Govt of India ([http://rkvmis.dacnet.nic.in/\(S\(d10uvnk3z1e3umnob4nuzt1o\)\)/reports/sectoryearProjects.aspx](http://rkvmis.dacnet.nic.in/(S(d10uvnk3z1e3umnob4nuzt1o))/reports/sectoryearProjects.aspx)) Accessed on 30th January, 2015.

* These expenses are mentioned under Animal Husbandry sector.

TABLE I.3.5: Plan Outlay and Expenditure on Animal Husbandry and Dairy Development

(₹ Lakh)

Plan Period	Plan Outlay			Plan Expenditure (April-March)		
	Animal Husbandry (Revised)	Dairy Development (Revised)	Total	Animal Husbandry (Revised)	Dairy Development (Revised)	Total
Annual Plan 2005-2006	6,248.68	1,051.47	7,300.15	4,999.58	980.47	5,980.05
Annual Plan 2006-2007	7,008.67	1,990.00	8,998.67	7,129.47	679.98	7,809.45
Annual Plan 2007-2008	8,921.89	2,300.00	11,221.89	8,337.21	208.89	8,546.10
Annual Plan 2008-2009	17,407.57	13,135.00	30,542.57	16,122.56	11,503.61	27,626.17
Annual Plan 2009-2010	20,888.92	30,225.00	51,113.92	18,210.95	24,977.00	43,187.95
Annual Plan 2010-2011	24,112.84	33,495.00	57,607.84	21,358.98	31,402.04	52,761.02
Annual Plan 2011-2012	35,571.06	39,100.00	74,671.06	31,403.70	36,708.56	68,112.26
Annual Plan 2012-2013	36,024.80	35,535.00	71,559.80	27,689.17	34,086.44	61,775.61
Annual Plan 2013-2014	48,413.21	95,950.00	144,363.21	42,733.46	85,362.69	128,096.15

SOURCE: Animal Husbandry and Dairying Statistics, Directorate of Animal Husbandry, Government of Karnataka.



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TABLE I.3.6: Non Plan Outlay and Expenditure on Animal Husbandry and Dairy Development

Plan Period	Non Plan (Apr-Mar) (₹ lakh)	
	Budget	Expenditure
Annual Plan 2005-2006	13,733.1	13,405.98
Annual Plan 2006-2007	15,750.00	13,501.00
Annual Plan 2007-2008	16,660.08	16,810.51
Annual Plan 2008-2009	18,737.24	19,263.15
Annual Plan 2009-2010	19,294.53	19,346.15
Annual Plan 2010-2011	21,678.85	21,996.41
Annual Plan 2011-2012	25,191.95	25,894.17
Annual Plan 2012-2013	28,515.47	29,970.37
Annual Plan 2013-2014	35,353.11	34,383.57

SOURCE: Animal Husbandry and Dairying Statistics, Directorate of Animal Husbandry, Government of Karnataka.

