



I.3. State Economy

TABLE I.3.1: Net State Domestic Product (NSDP) and Per Capita Income

At Current Prices (Rs. crores)									
	Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
State Domestic Product		1,72,265	2,06,440	2,40,733	2,81,579	3,14,485	3,71,187	4,62,583	5,33,390
1.	Agriculture	24,803	33,141	39,575	48,237	46,865	55,049	90,626	1,06,889
2.	Forestry & Logging	4,445	4,887	5,643	4,358	5,222	5,564	6,513	6,764
3.	Fishing	1,268	1,795	1,974	2,070	2,305	2,534	2,762	2,782
4.	Agriculture & Allied*	30,516	39,823	47,192	54,665	54,392	63,147	99,901	1,16,435
	As % of NSDP	17.71	19.29	19.60	19.41	17.30	17.01	21.60	21.83
a.	Sub-total of Primary	36,378	46,503	54,051	61,956	61,971	71,126	1,08,788	1,25,775
	As % of NSDP	21.12	22.53	22.45	22.00	19.71	19.16	23.52	23.58
b.	Sub-total of Secondary	55,417	66,733	78,702	93,299	1,06,264	1,34,678	1,55,428	1,74,656
	As % of NSDP	32.17	32.33	32.69	33.13	33.79	36.28	33.60	32.74
c.	Services	80,470	93,204	1,07,980	1,26,324	1,46,250	1,65,383	1,98,367	2,32,959
	As % of NSDP	46.71	45.15	44.85	44.86	46.50	44.56	42.88	43.68
State Per Capita Income (Rs.)		32,021	37,780	43,395	50,016	55,068	64,097	78,802	89,668

At 2004-05 Prices (Rs. crores)									
	Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
State Domestic Product		1,72,265	1,97,270	2,13,954	2,39,253	2,49,480	2,84,732	3,15,754	3,42,088
1.	Agriculture	24,803	31,896	31,372	34,750	30,683	29,339	37,650	40,052
2.	Forestry & Logging	4,445	4,474	4,468	4,503	4,532	4,585	4,554	4,554
3.	Fishing	1,268	1,501	1,547	1,421	1,539	1,567	1,581	1,532
4.	Agriculture & Allied*	30,516	37,871	37,387	40,674	36,754	35,491	43,785	46,138
	As % of NSDP	17.71	19.20	17.47	17.00	14.73	12.46	13.87	13.49
a.	Sub Total of Primary	36,378	43,702	43,256	46,581	42,085	40,865	49,282	51,653
	As % of NSDP	21.12	22.15	20.22	19.47	16.87	14.35	15.61	15.10
b.	Sub Total of Secondary	55,417	63,011	69,900	79,475	85,090	1,08,430	1,16,010	1,20,814
	As % of NSDP	32.17	31.94	32.67	33.22	34.11	38.08	36.74	35.32
c.	Services	80,470	90,557	1,00,798	1,13,197	1,22,305	1,35,437	1,50,462	1,69,621
	As % of NSDP	46.71	45.91	47.11	47.31	49.02	47.57	47.65	49.58
State Per Capita Income (Rs.)		32,021	36,102	38,568	42,498	43,685	49,168	53,789	57,508

* Includes Livestock, Forestry & Fisheries

SOURCE: Ministry of Statistics and Programme Implementation, Govt of India.



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TABLE I.3.2: Value of Output: Agriculture and Livestock

Item	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (P)	2011-12 (Q)
Value of Output at Current Prices (Rs. billion)								
Agriculture & Allied*	448	565	644	735	743	859	1274	1464
Agriculture	278	376	421	492	476	549	898	1030
Livestock	99	106	127	156	178	207	257	310
Share of Value of Output to Agriculture and Allied* (%)								
Agriculture	62.1	66.5	65.4	66.9	64.1	63.9	70.5	70.4
Livestock	22.1	18.8	19.7	21.2	24.0	24.1	20.2	21.2
Value of Output at Constant Prices (Rs. billion) (2004-05)								
Agriculture & Allied*	449	430	494	556	526	513	628	647
Agriculture	278	350	307	361	318	312	424	437
Livestock	99	105	112	118	129	133	134	141
Share of Value of Output to Agriculture and Allied* (%)								
Agriculture	61.9	81.4	62.1	64.9	60.5	60.7	67.6	67.6
Livestock	22.0	24.4	22.7	21.2	24.5	25.8	21.3	21.8
Value of Livestock Output at Current Prices (Rs. billion)								
Milk	85.8	89.9	107.1	133.1	145.1	169.8	214.4	255.1
Meat	6.4	7.3	10.9	12.1	19.6	18.7	20.3	27.8
Egg	0.8	0.9	1.3	1.6	2.9	3.0	4.0	5.1
Dung	4.1	4.6	5.0	5.3	5.4	5.8	6.1	7.1
Others^	2.5	3.0	3.4	4.4	5.6	9.6	12.0	15.1
Share of Livestock Output at Current Prices (%)								
Milk	86.2	85.1	83.8	85.1	81.2	82	83.5	82.2
Meat	6.4	6.9	8.5	7.7	11.0	9.0	7.9	9.0
Egg	0.8	0.9	1.1	1.0	1.6	1.5	1.6	1.6
Dung	4.1	4.4	3.9	3.4	3.0	2.8	2.4	2.3
Others^	2.5	2.8	2.7	2.8	3.2	4.6	4.7	4.9
Value of Livestock Output at Constant Prices (Rs. billion) (2004-05)								
Milk	85.8	89.9	94.9	99.5	105.3	110.4	116.0	121.8
Meat	6.4	7.1	9.0	9.6	13.8	11.4	6.6	7.1
Egg	0.8	0.9	1.2	1.4	2.1	2.1	2.2	2.4
Dung	4.1	4.3	4.5	4.4	4.4	2.5	2.5	2.7
Others^	2.5	2.8	3.1	3.4	3.5	6.2	6.7	7.2
Share of Livestock Output at Constant Prices (%)								
Milk	86.2	85.6	84.2	84.1	81.5	83.2	86.6	86.3
Meat	6.4	6.7	8.0	8.1	10.7	8.6	4.9	5.0
Egg	0.8	0.9	1.1	1.1	1.6	1.6	1.6	1.7
Dung	4.1	4.1	4.0	3.8	3.4	1.9	1.9	1.9
Others^	2.5	2.7	2.7	2.9	2.7	4.7	5.0	5.1

P: Provisional Estimates, Q: Quick Estimates, *Includes Livestock, Forestry & Fisheries, ^ Includes Wool and Hair, Silkworm Cocoons & Honey, Increment in Stock

SOURCE: Directorate of Economics and Statistics, Govt of Gujarat.



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TABLE I.3.3: Plan Outlay and Expenditure on Animal Husbandry and Dairy Development

Rs. in lakh

Plan Period	Plan Outlay			Expenditure		
	Animal Husbandry (Revised)	Dairy Development (Revised)	Total	Animal Husbandry (Revised)	Dairy Development (Revised)	Total
Fifth Five Year Plan 1974-1978	755.0	247.0	1,002.0	304.6	245.0	549.5
Annual Plan 1978-79 to 1979-80	514.0	116.0	630.0	496.1	355.1	851.2
Sixth Five Year Plan 1980-1985	1,770.0	205.0	1,975.0	1,432.8	219.7	1,652.5
Seventh Five Year Plan 1985-1990	1,820.0	127.0	1,947.0	1,875.9	121.3	1,997.1
Eighth Five Year Plan 1990-95	2,610.0	270.0	2,880.0	2745.0	191.5	2,936.5
Border Area	110.0	55.0	165.0	108.6	50.0	158.6
Annual Plan 1995-96	861.0	70.0	931.0	909.5	61.1	970.6
Border Area	55.0	50.0	105.0	49.7	50.0	99.7
Annual Plan 1996-97	916.0	70.0	986.0	937.8	120.3	1058.2
Border Area	0	50.0	50.0	0.0	0.0	0.0
Ninth Five Year Plan 1997-2002	7,450.0	530.0	7,980.0	7,655.6	437.8	8,093.4
Tenth Five Year Plan 2002-2007	14,339.8	848.9	15,188.8	12,635.5	813.7	13,449.3
Annual Plan 2007-2008	6,300.0	3,000.0	9,300.0	5,497.3	2,334.1	7,831.4
Revised	(6,641.3)	(2,477.6)				
Annual Plan 2008-2009	9,187.0	2,500.0	11,687.0	6,613.5	2,351.7	8,965.2
Revised	(9,047.0)	(3,273.6)				
Annual Plan 2009-2010	10,337.0	1,350.0	11,687.0	9,040.3	1,139.7	10,179.9
Revised	(9,797.3)	(1,297.0)				
Annual Plan 2010-2011	11,433.0	2,000.0	13,433.0	9,679.9	2,968.0	12,647.9
Revised	(10,804.2)	(2971.1)				
Annual Plan 2011-2012	14,641.1	8,350.0	22,991.1	12,725.6	8,317.1	21,042.7
Revised	(13,136.5)	(8,494.4)				

SOURCE: Bulletin of Animal Husbandry and Dairying Statistics, 2011-12, Directorate of Animal Husbandry, Govt of Gujarat.



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TABLE I.3.4: Rashtriya Krishi Vikas Yojana (Animal Husbandry and Dairy Development)

Rs. in lakh

	2008-09		2009-10		2010-11		2011-12		Total	
	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred
State	740.0	740.0	3,198.8	2,721.1	1,034.8	1,042.2	58.0	58.0	5,031.6	4,561.3
Districts	0.0	0.0	332.5	122.9	1,014.2	1,094.8	3,700.0	2,984.9	5,046.7	4,202.5
Total	740.0	740.0	3,531.3	2,844.0	2,049.0	2,137.0	3,758.0	3,042.9	10,078.3	8,763.8

SOURCE: Bulletin of Animal Husbandry and Dairying Statistics, 2011-12, Directorate of Animal Husbandry, Govt of Gujarat.

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TABLE I.3.5: Centrally-sponsored Scheme (Animal Husbandry and Dairy Development)

Rs. in lakh

	2008-09		2009-10		2010-11		2011-12		Total	
	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred	Grant Released	Expenditure Incurred
State	235.0	178.0	323.4	358.7	319.0	312.7	323.3	310.0	1,386.3	1,341.2
Districts	2,080.4	1,218.0	1,961.9	1,804.0	1,755.5	1,271.4	3,398.8	3,355.5	11,089.5	9,135.2
Total	2,315.4	1,396.0	2,285.3	2,162.7	2,074.5	1,584.1	3,722.1	3,665.6	12,475.9	10,476.4

SOURCE: Bulletin of Animal Husbandry and Dairying Statistics 2011-12, Directorate of Animal Husbandry, Govt of Gujarat.